

Proposed FY19 Budget

<i>Program/Budget Line</i>	<i>New Funding</i>	<i>Other Funding</i>	<i>Estimated Commitments</i>	<i>Draft FY19 Budget</i>
Total -NJCEP + State Initiatives	\$344,665,000	\$19,070,000	\$138,352,480	\$502,087,480
State Energy Initiatives	\$139,300,000	\$18,961,000		\$158,261,000
Total NJCEP	\$205,365,000	\$109,000	\$138,352,480	\$343,826,480
EE Programs	\$171,445,000	\$0	\$117,100,000	\$288,545,000
Res EE Programs	\$57,000,000	\$0	\$18,700,000	\$75,700,000
Residential Retrofit- name TBD	\$30,000,000		\$4,700,000	\$34,700,000
RNC	\$9,000,000		\$14,000,000	\$23,000,000
EE Products	\$18,000,000		\$0	\$18,000,000
Res Low Income	\$30,000,000	\$0	\$6,000,000	\$36,000,000
Comfort Partners	\$30,000,000		\$6,000,000	\$36,000,000
C&I EE Programs	\$73,445,000	\$0	\$81,800,000	\$155,245,000
C&I Buildings	\$46,445,000		\$66,000,000	\$112,445,000
LGEA	\$2,000,000		\$1,800,000	\$3,800,000
DI	\$25,000,000		\$14,000,000	\$39,000,000
Multi-family EE	\$6,000,000	\$0	\$0	\$6,000,000
Multi-family	\$6,000,000			\$6,000,000
State Facilities Initiative	\$5,000,000	\$0	\$10,600,000	\$15,600,000
State Facilities Initiative	\$5,000,000		\$10,600,000	\$15,600,000
Distributed Energy Resources	\$16,000,000	\$0	\$19,252,480	\$35,252,480
CHP - RE Storage	\$14,000,000		\$17,200,000	\$31,200,000
Microgrids	\$2,000,000		\$2,052,480	\$4,052,480
RE Programs	\$2,550,000	\$0	\$1,000,000	\$3,550,000
Offshore Wind	\$150,000		\$1,000,000	\$1,150,000
SREC Registration	\$2,400,000			\$2,400,000
EDA Programs	\$0	\$109,000	\$0	\$109,000
CEMF		\$31,000		\$31,000
GGF		\$78,000		\$78,000
Planning and Administration	\$15,370,000	\$0	\$1,000,000	\$16,370,000
BPU Program Administration	\$2,600,000	\$0	\$0	\$2,600,000
BPU Program Administration	\$2,600,000			\$2,600,000
Marketing	\$4,000,000	\$0	\$0	\$4,000,000
New Marketing Contract	\$4,000,000			\$4,000,000
Program Evaluation/Analysis	\$3,000,000	\$0	\$500,000	\$3,500,000
Program Evaluation	\$3,000,000		\$500,000	\$3,500,000
Outreach and Education	\$5,700,000	\$0	\$500,000	\$6,200,000
Sustainable Jersey	\$500,000		\$300,000	\$800,000
NJIT Learning Center	\$200,000		\$200,000	\$400,000
Outreach, Website, Other	\$5,000,000			\$5,000,000
Sponsorships	\$70,000	\$0	\$0	\$70,000
Sponsorships	\$70,000			\$70,000